

Town of Scituate
Estimated Tax CPA Impacts for \$54.1M Town Share of \$75M New Middle School and \$16.2M Public Safety Complex

Projects: **Middle School \$54.1M & Public Safety \$16.2M**
 Assumed Rate: **4.25%**
 Bond Term: **25 years**
 Average Home: **\$480,000**
 Total Value: **\$3,826,611,390**
 FY14 Tax Rate: **\$13.05**

	Middle School \$54.1M	Middle School Tax Impact	Middle School CPA Impact	Public Safety Complex \$16.2M	Public Safety Tax Impact	Public Safety CPA Impact	Total Tax Impact	Total CPA Impact	Total Tax & CPA Impact	less Meals Tax \$100,000 Impact (45%)	less Solar Array Revenues \$100,000 Impact	less Wind Turbine Revenues \$100,000 Impact	Net Tax & CPA Impact	Net Additional Tax (No CPA) Impact for Avg Home to \$492K
Year 1	\$4,463,250	\$560	\$17	\$1,336,500	\$168	\$5	\$728	\$22	\$749	(\$13)	(\$13)	(\$13)	\$712	\$17
Year 2	\$4,371,280	\$548	\$16	\$1,308,960	\$164	\$5	\$713	\$21	\$734	(\$13)	(\$13)	(\$13)	\$696	\$17
Year 3	\$4,279,310	\$537	\$16	\$1,281,420	\$161	\$5	\$698	\$21	\$718	(\$13)	(\$13)	(\$13)	\$681	\$16
Year 4	\$4,187,340	\$525	\$16	\$1,253,880	\$157	\$5	\$683	\$20	\$703	(\$13)	(\$13)	(\$13)	\$665	\$16
Year 5	\$4,095,370	\$514	\$15	\$1,226,340	\$154	\$5	\$668	\$20	\$688	(\$13)	(\$13)	(\$13)	\$650	\$16
Year 6	\$4,003,400	\$502	\$15	\$1,198,800	\$150	\$5	\$653	\$20	\$672	(\$13)	(\$13)	(\$13)	\$634	\$15
Year 7	\$3,911,430	\$491	\$15	\$1,171,260	\$147	\$4	\$638	\$19	\$657	(\$13)	(\$13)	(\$13)	\$619	\$15
Year 8	\$3,819,460	\$479	\$14	\$1,143,720	\$143	\$4	\$623	\$19	\$641	(\$13)	(\$13)	(\$13)	\$604	\$15
Year 9	\$3,727,490	\$468	\$14	\$1,116,180	\$140	\$4	\$608	\$18	\$626	(\$13)	(\$13)	(\$13)	\$588	\$14
Year 10	\$3,635,520	\$456	\$14	\$1,088,640	\$137	\$4	\$593	\$18	\$610	(\$13)	(\$13)	(\$13)	\$573	\$14
Year 11	\$3,543,550	\$444	\$13	\$1,061,100	\$133	\$4	\$578	\$17	\$595	(\$13)	(\$13)	(\$13)	\$557	\$13
Year 12	\$3,451,580	\$433	\$13	\$1,033,560	\$130	\$4	\$563	\$17	\$579	(\$13)	(\$13)	(\$13)	\$542	\$13
Year 13	\$3,359,610	\$421	\$13	\$1,006,020	\$126	\$4	\$548	\$16	\$564	(\$13)	(\$13)	(\$13)	\$526	\$13
Year 14	\$3,267,640	\$410	\$12	\$978,480	\$123	\$4	\$533	\$16	\$549	(\$13)	(\$13)	(\$13)	\$511	\$12
Year 15	\$3,175,670	\$398	\$12	\$950,940	\$119	\$4	\$518	\$16	\$533	(\$13)	(\$13)	(\$13)	\$496	\$12
Year 16	\$3,083,700	\$387	\$12	\$923,400	\$116	\$3	\$503	\$15	\$518	(\$13)	(\$13)	(\$13)	\$480	\$12
Year 17	\$2,991,730	\$375	\$11	\$895,860	\$112	\$3	\$488	\$15	\$502	(\$13)	(\$13)	(\$13)	\$465	\$11
Year 18	\$2,899,760	\$364	\$11	\$868,320	\$109	\$3	\$473	\$14	\$487	(\$13)	(\$13)	(\$13)	\$449	\$11
Year 19	\$2,807,790	\$352	\$11	\$840,780	\$105	\$3	\$458	\$14	\$471	(\$13)	(\$13)	(\$13)	\$434	\$11
Year 20	\$2,715,820	\$341	\$10	\$813,240	\$102	\$3	\$443	\$13	\$456	(\$13)	(\$13)	(\$13)	\$418	\$10
Year 21	\$2,623,850	\$329	\$10	\$785,700	\$99	\$3	\$428	\$13	\$441	(\$13)	(\$13)	(\$13)	\$403	\$10
Year 22	\$2,531,880	\$318	\$10	\$758,160	\$95	\$3	\$413	\$12	\$425	(\$13)	(\$13)	(\$13)	\$387	\$9
Year 23	\$2,439,910	\$306	\$9	\$730,620	\$92	\$3	\$398	\$12	\$410	(\$13)	(\$13)	(\$13)	\$372	\$9
Year 24	\$2,347,940	\$295	\$9	\$703,080	\$88	\$3	\$383	\$11	\$394	(\$13)	(\$13)	(\$13)	\$357	\$9
Year 25	\$2,255,970	\$283	\$8	\$675,540	\$85	\$3	\$368	\$11	\$379	(\$13)	(\$13)	(\$13)	\$341	\$8
Totals	\$83,990,250	\$10,536	\$316	\$25,150,500	\$3,155	\$95	\$13,690	\$411	\$14,101	(\$314)	(\$314)	(\$314)	\$13,160	\$319